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**BLACK SEA TRANSMISSION SYSTEM PLANNING PROJECT
(BSTP)
Working Group Meeting
Agenda**

**Conference Hall
Leograd Hotel & Convention Center
Chisinau, Moldova
August 1-3, 2006**

Monday, July 31, 2006

Participants arrive in Chisinau
and check in the Leograd Hotel,

Tuesday, August 1, 2006

**Conference Hall
Leograd Hotel & Convention Center**

9:00 am **Welcoming Remarks**

Introductions, Overview and Objectives of Meeting

- Overview of the activities developed so far in the project
- Objectives and Goals for the Meeting
- Approval of the Agenda

9:30 am **PART ONE: ETSO Methodology Training**

- Presentation of the document "Definitions and the methodology for the calculation of transfer capacities" (December 2005)
- Definitions of transfer capacities, program and physical values

10:30 am Coffee Break

10:45 am **ETSO Methodology Training (continued)**

- Calculation of TTC, harmonization of the values among neighbors
- Simultaneously feasible (composite) transfer capacities
- Transfer capacities between non-neighboring systems

12:30 pm Lunch (hosted by USEA)

2:00 pm **PART TWO: Working Group Review of Progress to Date, Finalization of Calculations**

Regional model: Report on first phase of the project

- Presentation of the report
- Discussions
- Finalization and adoption of the report

3:30 am Coffee Break

3:45 pm **Regional model: Update of the model**

- Model Update – by Countries
- Other Deliverables (new planned elements, etc)
- Conclusions

Regional model: Report on second phase of the project – by countries

- Presentation of the Draft Report
- Discussions and Conclusions for Report

7:00 pm Dinner. Place - TBD (hosted by USEA)

Wednesday, August 2, 2006

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Leogrand Hotel & Convention Center**

9:00 am **PART TWO: Working Group Review of Progress to Date, Finalization of Calculations (Cont'd)**

Transmission Capacity Evaluation: NTC calculations – by countries

- Results of NTC Calculation
- Harmonization of the Results

10:30 am Coffee Break

10:45 am **Transmission Capacity Evaluation: NTC calculations – by countries (continued)**

- Base Case Exchange Harmonization
- Discussions and Additional Calculations (if necessary)

- 12:30 pm Lunch (hosted by USEA)
- 2:00 pm **Transmission capacities evaluation: Export / import scenarios – by countries**
- Results for market realistic scenarios calculation
 - Harmonization of the results
 - Discussions and additional calculations (if necessary)
- 3:30 am Coffee Break
- 3:45 pm **Transmission capacities evaluation: Report issues – by countries**
- Presentation of the Draft Report Template
 - Additional Deliverables
 - Discussions and Conclusions for Report
- 7:00 pm Dinner. Place - TBD (hosted by USEA)

Thursday, August 3, 2006

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- 9:00 am **PART THREE: Facilitated Discussion on (i) PSS/E Software Advanced Applications in using National and Regional Models for Evaluating Scenarios and Candidate Projects, and (ii) review status of Human Resources and Institutional Capacity.**

PSS/E Advanced Applications

- Facilitated Discussion to Share Experiences within the Working Group and learn from SECI experience
 - Software Capabilities for Advanced Applications
 - Build Skills and Competencies in Using National Model for TSO Planning and Operation, Coordination with Neighboring Systems, Other Applications
 - Use of Regional Model – SECI Experience
 - Evaluating Scenarios and Candidate Projects at National and Regional Levels
- 10:30 am Coffee Break
- 10:45 am **Assessment of Training Needs, and Human Resources and Institutional Capacity**
- Review training needs and mechanisms
 - Organizational Arrangements – partnerships with Research Institutes and Universities, internal TSO structures and capacity

12:30 pm Lunch (hosted by USEA)

2:00 pm **PART FOUR: Next Steps to Integrate Caucasus Sub-regional Model, and Complete Phase II by November 2006**

- Status and coordination for Caucasus National and Sub-Regional Modeling
- Identify key timelines and deliverables for Regional Model integration and scenarios
- Agree on tasks and timelines, and overall project schedule through completion of Phase II

7:00 pm Dinner. Place - TBD (hosted by USEA)

Friday, August 4, 2006

Participants depart Chisinau